

Grove Twp.

State of Kansas
Township

AR

CERTIFICATE

2014

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

GROVE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	4,687 -	4,534 -	1,136 -
Road	68-518c	5	90,369 -	83,760 -	20,992 -
Special Machinery		5			
Totals		XXXXXX	95,056 -	88,294 -	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <input checked="" type="checkbox"/>	22,128
Resolution		7			
Final Assessed Valuation:					
Township					
Nov. 1, 2013 Valuation					

Assisted by:

Address:

Attest: 7-22-2013

Donna Patton
County Clerk

Betsy L McKinny
Julia Keasling Clerk
for McKinny Treas.
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

JUL 22 2013

Donna Patton
COUNTY CLERK

GROVE TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	52,520 ✓
2. Debt Service Levy in 2013	- \$	0
3. Tax Levy Excluding Debt Service	\$	52,520 ✓
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>2,673</u> ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>451</u>	52,715
5b. Personal Property 2012	- <u>59,553</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>52,715</u>	451
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>55,388</u>	3,124
8. Total Estimated Valuation July 1, 2013	<u>3,990,071</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,934,683</u>	3,986,947
10. Factor for Increase (7 divided by 9)	<u>0.01408</u>	.00078
11. Amount of Increase (10 times 3)	+ \$ <u>439</u>	41
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>52,561</u>	52,520
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>52,561</u>	52,520

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GROVE TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,298	122	0	30	0
Debt Service	0	0	0	0	0
Road	48,222	1,371	0	338	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,520	1,493	0	368	0

County Treasurer's Motor Vehicle Estimate 1,493

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 368

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02843

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00701

Slider Factor 0.00000

GROVE TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	271	189	1
Receipts:			
Ad Valorem Tax	3,688	4,298	xxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	124	82	122
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	36	26	30
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		93	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,924	4,499	152
Resources Available:	4,195	4,688	153
Expenditures:			
Officers Pay	2,040	1,360	1,360
Salaries & Wages	864	550	550
Employee Benefits		160	160
Supplies	135	44	44
Equipment			
Buildings Maintenance			
Insurance			
Publication	50	50	50
Cemetery		1,225	1,225
Contractual	775	1,148	1,148
Repairs	143	150	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,006	4,687	4,687
Unencumbered Cash Balance Dec 31	189	1	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,035	4,687	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	4,687
		Tax Required	4,534
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			4,534

GROVE TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,168	1,314	0
Receipts:			
Ad Valorem Tax	43,060	48,222	XXXXXXXXXXXXXXXX
Delinquent Tax	775		
Motor Vehicle Tax	1,390	914	1,371
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	355	294	338
Slider			0
Special Highway/Gasoline Tax	5,164	4,880	4,900
Interest on Idle Funds		1,786	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,744	56,097	6,609
Resources Available:	52,912	57,411	6,609
Expenditures:			
Officers Pay		680	680
Salaries & Wages	5,200	25,184	25,184
Employee Benefits			
Road Maintenance			
Road Materials	5,084	8,835	8,835
Equipment	13,934	7,853	40,811
Insurance	2,976	2,949	2,949
Noxious Weed			
Contractual	12,394	350	350
Fuel/Oil	7,901	7,450	7,450
Repairs	4,110	4,110	4,110
Transfer to Special Machinery			0
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,598	57,411	90,369
Unencumbered Cash Balance Dec 31	1,314	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	51,599	57,411	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,369
Tax Required			83,760
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			83,760

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	1,589
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	1,589
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,589

P. B. Stafford Council
NOTICE OF BUDGET HEARING

2014

The governing body of
GROVE TOWNSHIP
RENO COUNTY

will meet on August 8, 2013 at 8:00 P.M. at Tim McKinney Residence, 34308 W. Arlington Rd., Sylvia, KS 67581 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tim McKinney Residence, 34308 W. Arlington Rd., Sylvia, KS 67581 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,006	1.663	4,687	1.647	4,687	4,534	1.136
Road	51,598	18.657	57,411	18.481	90,369	83,760	20.992
Special Machinery							
Totals	55,604	20.320	62,098	20.128	95,056	88,294	22.128
Less: Transfers	0		0		0		
Net Expenditure	55,604		62,098		95,056		
Total Tax Levied	48,764		52,520		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,399,862		2,609,258		3,990,071		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Tim McKinney
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1 _____

*A resolution expressing the property taxation policy of the Board of GROVE TOWNSHIP
with respect to financing the 2014 annual budget for GROVE TOWNSHIP, RENO COUNTY,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 GROVE TOWNSHIP budget exceed the amount levied to finance the 2013 GROVE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, GROVE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of GROVE TOWNSHIP of RENO COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 GROVE TOWNSHIP budget as defined above.

Adopted this ____ 9 ____ day of ____ July ____, 2013 by the GROVE TOWNSHIP Board,
RENO COUNTY, Kansas.

GROVE TOWNSHIP Board

Betsy L McKinnis
, Trustee

Tom McKinnis
, Treasurer

Julie Keesling
, Clerk

(Attach a signed copy to the budget)